

**Resolution authorizing appropriation adjustments to support the transfer of security operations from Public Facilities Management, and the addition of a civilian Equal Employment Opportunity position.  
(Sheriff)**

**WHEREAS**, the 2014 Approved Budget authorized new positions for the Franklin County Sheriff's Office to provide for the unified command of security within the Franklin County Government Complex; and

**WHEREAS**, effective March 10, 2014, the transfer of security operations at the Franklin County Government Complex was implemented; and

**WHEREAS**, the implementation included the transfer of 99 full-time equivalent positions from Public Facilities Management to the Sheriff's Office; and

**WHEREAS**, supplemental and transfers of appropriations are required to support the transfer of security operations from Public Facilities Management to the Sheriff's Office; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That the transfer of 98 full-time positions from Public Facilities Management to the Sheriff's Office is hereby approved.
2. That transfers of appropriations in the amount of \$3,887,192 are hereby authorized as follows and allocated per the attached document (Journal #2):

TRANSFER FROM:	AMOUNT
PFM/General Fund/Personal Services Fund 1000	\$1,960,968
PFM/General Fund/Fringe Benefits Fund 1000	\$1,097,938
PFM/General Fund/Materials & Services Fund 1000	\$828,286
TOTAL	\$3,887,192

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TRANSFER TO:	AMOUNT
Sheriff/General Fund/Personal Services Fund 1000	\$1,960,968
Sheriff/General Fund/Fringe Benefits Fund 1000	\$1,097,938
Sheriff/General Fund/Materials & Services Fund 1000	\$828,286
TOTAL	\$3,887,192

3. That supplemental appropriations in the amount of \$303,091 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #20):

Sheriff/General Fund/Personal Services Fund 1000	\$184,967
Sheriff/General Fund/Fringe Benefits Fund 1000	\$118,124

4. That transfers of appropriations in the amount of \$303,091 are hereby authorized as follows and allocated per the attached document (Journal #24):

TRANSFER FROM:	
PFM/Parking Fund/Personal Services Fund 1002	\$184,967
PFM/Parking Fund/Fringe Benefits Fund 1002	\$118,124

TRANSFER TO:	
PFM/Parking Fund/Materials & Services Fund 1002	\$303,091

5. That estimated revenues are hereby revised per the attached document (Journal #25).

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6. That the addition of 26 new full-time Facility Security Specialist positions at an annual salary of \$26,000 plus associated fringe benefits in the Sheriff's Office for the support of the Court Services Program beginning July 1, 2014 is hereby approved.
7. That transfers of appropriations in the amount of \$527,202 are hereby authorized as follows and allocated per the attached document (Journal #35):

TRANSFER FROM:	AMOUNT
Sheriff/General Fund/Materials & Services	\$527,202
Fund 1000	

TRANSFER TO:	AMOUNT
Sheriff/General Fund/Personal Services	\$312,000
Fund 1000	

Sheriff/General Fund/Fringe Benefits	\$215,212
Fund 1000	

8. That the addition of one new full-time civilian Equal Employment Opportunity (EEO) position at an annual salary of \$65,000 plus associated fringe benefits in the Sheriff's Office beginning May 5, 2014 is hereby approved.
9. That the transfer of 1 full-time former security specialist position from Public Facilities Management be converted to a Lieutenant Position in the Sheriff's Office is hereby approved per the MOU with the Sheriff's Office and the FOP dated 17 March 2014.
10. That a transfer of appropriations in the amount of \$104,809 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #72):

Sheriff/General Fund/Personal Services	\$82,144
Fund 1000	

Sheriff/General Fund/Fringe Benefits	\$22,665
Fund 1000	

Prepared by: Gary Collins and LaGrieta Holloway

SIGNATURE PAGE FOLLOWS